



"Bell, Charlie"
<cbell@dlgf.in.gov>

10/12/2007 02:42 PM

To "Kathleen M. Fluke" <KFluke@crowechizek.com>

cc <aholloway@crowechizek.com>

bcc

Subject FW: state requests

Charlie Bell
Director of Operations
Department of Local Government Finance
100 N Senate Ave, Room N1058
317-232-3759

From: Peggy Blann [mailto:pblann@knoxcounty.in.gov]
Sent: Friday, October 12, 2007 11:09 AM
To: Bell, Charlie
Subject: state requests

HERE ARE OUR EXPENDITURES FOR KNOX COUNTY:

SOFTWARE: MANATRON IN THE AMOUNT OF 53,334

SUPPORT: 11-1-04/10-31-05	18,897
11-1-05/12-31-05	3,172.50
1-1-06/12-31-06	20,585

GIS: MANATRON 31,658
NEW FILE SERVER 6,158
DATA GATHERING , ORGANIZING & INSTALL. 5,000
EZ PARCEL PARCEL MAINT. SOFTWARE 2 SEATS 4,000: ANNUAL SOFTWARE SUPPORT 2 SEATS 800.00
STARTING 2ND YEAR

GIS VIEWING & ADDRESS MAINT. SOFTWARE
10 SEATS OF EFINITI MOBILE-10 SEATS OF 750.00 EACH - 7,500 ANNUAL SOFTWARE SUPPORT
10 SEATS 1,500 STARTING 2ND YR

EZ PARCEL & EFINITI MOBILE INSTALL.
2 SEATS OF EZ PARCEL & 10 SEATS OF EFINITI MOBILE 2,000 END USER SOFTWARE TRAINING 4,000

DUPLICATE DATA ACCESS LINK 3,000

RATIO STUDY: THE NEXUS GROUP
2005 [20,000
2006 [33,000 53,000 TOTAL]
2007 53,000

GIS SERVICES/ PARCEL RENUMBERING
THE SCHNEIDER CORP. 21,000

NEXT YEAR WE ARE GOING TO GO WITH X SOFT FOR OUR SOFTWARE
100,000
ANNUAL SUPPORT 20,000

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if you need anymore information, just let me know